



Annual Report

2016 - 2017





Ms. Gulnar DOSSAYEVA,
the Founder of the "DARA" Foundation

Message from the Founder

When I just established the Foundation 10 years ago, it was not at all easy to talk about charity. A lot has changed since then. Society changes its' understanding on the fact that kindness can be smart and effective, as well as fruitless and toxic.

In 2016 and 2017, we, as always, prioritized access to educational and developing services for children with special needs, inclusive approach applied to society and education, socialization of the children from orphanages, and developing talents. However, advancement of a more civilized culture of the charity work, meaning that everyone's help is about investment with clear goals, visible results, and sustainability rather than a simple act of handout, is no less important to us!

During the reporting period, we were able to considerably widen our network of Service Centers in the regions and we have made another crucial step, opening of the Resource Centers for the support of the inclusive education in schools. We are determined to continue developing in both of these directions.

In our "Mentors" project, we have first graduates, children who have left the orphanage and who have mentors. The fact that our project was able to form lasting bonds between mentors and children and to support the start of the independent life of these children is especially important!

Our classrooms for blind children are opening in regions, which means that more children now have access to education close to their homes.

We have many plans ahead – join us in smart charity work!

Different but equal



During the reporting period, we have completed and opened **11** new Service Centers in various towns in Kazakhstan, initiated a pilot project on the support of inclusive education, and conducted over **20** educational events for specialists.



SHAKHTINSK PAVLODAR SHORTANDY TARAZ
ALMATY URALSK PETROPAVLOVSK
KYZYLORDA OSKEMEN KOSTANAY



1,650 children

are now able to receive help of specialists at **11** newly opened Service Centers every year



134 mln tenge

spent on equipment and opening of Service Centers



850

specialists

were trained at seminars on different aspects of special education





The Foundation has initiated a pilot project on the **Support of inclusive education in public schools** of Astana and Aktope – opening of Resource Centers, training teachers, establishing support for children with special needs in standard classes.

Besides that, the Foundation is implementing a **“Peers to Peers”** project for more effective socialization of children who are homeschooled.



INCLUSIVE EDUCATION



36 children in inclusive classes are receiving support of the project



3,9 mln. tenge spent on opening of the Resource Centers



60 school teachers were trained by the Project in inclusive education practices

THE “MENTORS” PROJECT



86 children
matched with
individual mentors



41 teenagers
were involved in a
professional internship



53 youngsters
received personal
coaching services



17 mln. tenge
spent on the
implementation
of the project

#НАСТАВНИК

Support to children from orphanages



For high school students, the “Mentors” project has organized professional internships at **18** different companies of Almaty and Astana. Children were able to get acquainted with different professions, receive valuable labor experience, and try themselves in the roles of workers.

Our corporate partners include organisations of food industry, beauty salons, automobiles’ service stations, service schools, image studios, production companies, and other private businesses.

Besides internships, teenagers also attended a series of workshops for career planning and employment skills as well as completed a “Life Preparedness School” during summer on basic skills of independent living.

INCLUSIVE ART STUDIOS



25 children with special needs visit the art studio every year



2 drama clubs are teaching acting skills to children with special needs



3,3 mln. tenge spent on inclusive art and drama studios

“By studying acting skills children learn creativity, self-expression, to be more confident in public, be in control of their bodies and facial expressions. Their communicative and team work skills are notably improving.”





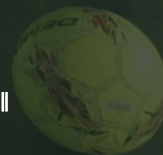
FOOTBALL PROJECT



The team has successfully participated in two international championships and several Kazakhstani tournaments



7,7 mln. tenge
spent on the football
project in 2016–2017



DANCE STUDIO



2 age groups are included to the dance studio at the boarding school #9 of Almaty



3,5 mln. tenge spent on the support of the dance studio

Dance studio groups regularly participate in competitions and festivals



DAY OF SMILE

At the end of every school year the Foundation with its partners organize an event for every orphan from Almaty and Almaty region at the “Fantasy World Almaty” amusement park.

A whole day of joy, fun, and free rides at the park’s attractions!



500 children
every year participate
in the Day of Smile
event



Every year the Foundation organizes collecting of gifts and congratulations for children in need.

We reach out to children who are homeschooled, visit our Service Centers, study at boarding schools and rehabilitation centers.



3,200 children received their personal gifts and congratulations



Children from different establishments from **18** cities of Kazakhstan were included in the event



2,5 mln. tenge spent on conducting the Wish Tree event in 2016–2017



TREE OF WISHES





15,9 mln. tenge spent on equipping the classrooms with educational literature, methodological material, and special equipment. We also built social-domestic orientation zone and gym area.



5 training seminars organized for teachers on practical aspects of teaching blind children

DISCOVER THE WORLD

Opening and equipping special **classrooms for blind children** in cities, where children may now receive quality education close to their homes without leaving their families for boarding schools.

In the course of this project, such classrooms were open in Astana, Aktobe, and Aktau.





In 2017, children were enrolled in the new preschool grade in Astana. A special room for a therapeutic gym was set up and equipped.

We also bought equipment for the **Goabal**, a special sports game for blind people that is a part of the Paralympic games. Gym teacher of the school #10 was taught about principles of the game and conducting training sessions.

Following Astana example, classrooms for blind children were also opened in **Aktobe and Aktau**. These classrooms also received all the necessary equipment, material, literature, furniture and games.



ART СПОРТ ФЕСТ



The "ArtSportFest" Annual festival of sports activities and art



“I can do everything!” is our motto



200–250

children with special needs participate in the festival annually



1,7 mln. tenge spent on organizing the Festival in 2016 and 2017



15–20 workshops were organized at each Festival for children to engage in



Play is a pillar of any child's development. That is why the Foundation initiated the project on building inclusive outdoor playgrounds, so that children would have an opportunity not only to develop during the playtime but socialize as well.

INCLUSIVE PLAYGROUNDS

As a result, one inclusive playground was opened by the Foundation in **Almaty** (with the US produced equipment) and another one in **Kuryk vilage** of Mangystau region (equipped by locally produced modules).





Gross' training simulator – is a patented device that allows making different body moves even for children who do not have full body function. With its' help children can jump, walk, and ride a bicycle with needed muscle and joints' capacity.

GROSS' SIMULATOR



9 Service Centers have received Gross' simulator and were trained on its use



6,7 mln. tenge were spent on the Gross' devices



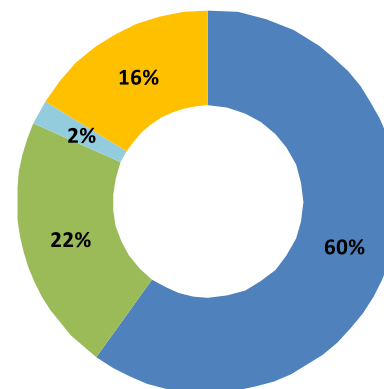
Consolidated financial report for 2016

INCOME	<i>(tenge)</i>
Donations of sponsors, legal entities	162 953 943
Grants	0
Contributions of philanthropists, private entities	59 355 527
Income from donations to boxes	5 818 724
Founder's contribution	44 022 515
TOTAL	272 150 708

EXPENDITURE	<i>(tenge)</i>
Expenses for projects	137 255 779
Expenses for advocacy and fund-raising	3 562 902
Office maintenance costs	7 231 779
Wages fund	38 139 658
TOTAL	186 160 117
BALANCE*	85 990 591

* Positive saldo includes advanced payments from sponsors, legal and private entities that were donated for the realization of the long term projects

Structure of the Foundation's income



- Donations of legal entities
- Contributions of private entities
- Income from donations to boxes
- Founder's contribution

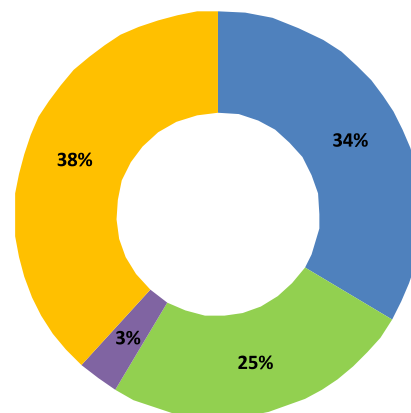
Consolidated financial report for 2017

INCOME	<i>(tenge)</i>
Donations of sponsors, legal entities	60 128 377
Grants	0
Contributions of philanthropists, private entities	44 000 091
Income from donations to boxes	5 956 682
Founder's contribution	68 297 395
TOTAL	178 382 545

EXPENDITURE	<i>(tenge)</i>
Expenses for projects	185 992 184
Expenses for advocacy and fund-raising	61 500
Office maintenance costs	11 234 407
Wages fund	47 777 299
TOTAL	245 065 391
BALANCE*	- 66 682 846

* Negative balance is covered by advanced payments from sponsors, legal and private entities that were donated for the realization of the long term projects in 2016.

Structure of the Foundation's income



■ Donations of legal entities
 ■ Contributions of private entities
■ Income from donations to boxes
 ■ Founder's contribution

REGISTRY OF PROJECTS, 2016-2017

Project "Different but Equal": expanding the network of Service Centers and support of inclusive education	<p>Sponsors: Foundation of social projects development "Samruk Kazyna Trust", LLP "Ersay Kaspian Contractor", LLP "Centrasia Trade", "Almaty International Women's Club", LLP "Zhandig-C", LLP "Kazpromdiagnostika", LLP "Sitek Caspian", LLP "East Trade Solutions", LLP "Meridian M.O.V. Company", LLP "TengizTransGaz", Kaiyr Dyuisenov, Maira Turganova</p> <p>Partners: Departments of education in regions and cities</p>	Pamper's Drive (collecting diapers)	<p>Sponsors: "QSI", "NurOrda", "MKNO", "Haileybury", "Miras", "Turan" and "Tamos Education" Schools</p>
Dance studio (in Almaty)	<p>Sponsors: "LVMH P&C Kazakhstan" Company</p>	Leisure activities for patients of the "Shymbulak" Sanatorium and "Balbulak" Rehabilitation center	<p>Sponsors: Donations from boxes</p> <p>Partners: Student organization "KazSociety", LLP "Grant Thornton Kazakhstan", "Very strange entertainment" agency, Larisa Tyan</p>
Football team for deaf children (in Almaty)	<p>Sponsors: LLP "RTC LTD", private sponsors</p>	Creating environment for inclusive education	<p>Sponsors: "One World Foundation"</p> <p>Partners: Public school #116 (Almaty)</p>
Development of babies from the orphanage	<p>Partner: Center of early development "GYMBOREE"</p>	Discover the World (in Astana and regions)	<p>Sponsors: KPMG in Kazakhstan and Central Asia, LLP "Star Fest", "Kazakh Geographic Society" (Abduov Nurlan), donations from the charity concert Forum of Corporate Charity, donations from boxes</p>
Inclusive art studios (art studio and theater clubs)	<p>Sponsors: "TedX Women", LLP "Start Fest", "Spring Party" auction, MBFW, Aiman Andaspayeva, LLP "KPMG audit", "Chevron Munaigas Ink.", donations from boxes</p> <p>Partners: "Kulanshi" center of contemporary art</p>	Inclusive playgrounds for children (Almaty and Kuryk village)	<p>Sponsors: Donations from the "Black Swan" auction, LLP "Ersay Caspian Contractor"</p>
Project "The Mentors"	<p>Sponsors: Foundation of social projects development "Samruk Kazyna Trust", LLP "TengizTransGaz", LLP "KPMG audit", LLP "Dostyk Advisory", Kazakh Technological University, Private entity "Karaganda Commercial College", Zhanna Osanova, Maira Turganova, Aisel Nurakhanova, Aitoty Dosayeva, Shayanbekova Madina, Aisel Zoe, Sakipova Kamila</p>	Day of Smile	<p>Sponsors: "LVMH P&C Kazakhstan" Company, Madina Mukhamedjanova, Lyubov Pak</p> <p>Partners: "Fantasy World Almaty" park, LLP "AisMaster", LLP "AlmaAvtoTrans", LLP "AlmatyElektroTrans", "Foodmaster" company</p>
Educational courses for children from the orphanages	<p>Sponsors: LLP "Ernst&Young", Kamila Irgaliyeva (donations from the "Kidsmart" exhibition), Bliyev Dauren, LLP "Mac-Consulting", donations from boxes</p>	Installment of Gross' simulators in Service Centers in the regions	<p>Sponsors: "Air Astana", "KOR", LLP "TengizTransGas", Aralbayeva FE, Foundation of social projects development "Samruk Kazyna Trust"</p>
Prevention of abandonment of newborns	<p>Sponsors: "Chevron Munaigas Ink."</p>	Agro therapy at the "Baibulak" Rehabilitation center	<p>Sponsors: Aiman Andaspayeva, donations from boxes</p> <p>Partners: Maira Morrison, flower company "Nicole"</p>
The "ArtSportFest" Festival	<p>Sponsors: "Fashion and beauty trends" auction, "100 tenge" campaign at "NurOrda" and "Miras" schools</p> <p>Partners: "QSI" school</p>	Scholarship program "Circle of Kindness"	<p>Sponsors: Zhaniya Kurmanova, Gulnar Dosayeva</p> <p>Partners: Narkhoz University</p>
		Creation of "busy boards" for Service Centers	<p>Sponsors: KPMG in Kazakhstan and Central Asia</p> <p>Partners: "The Ritz Carlton Astana" hotel, 15 Service Centers from the regions</p>
		Tree of Wishes	<p>Sponsors: private entities and employees of companies in Astana and Almaty</p>

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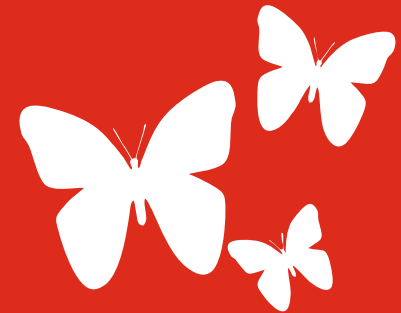
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*Thank you
that you care!*